

INFORMATION FROM FINANCIAL STATEMENTS	Unit	Consolidated F/S			Separate F/S		
		2013	2012	2011	2013	2012	2011
Total assets	Mill.baht	1,454.1	1,441.8	1,282.2	1,428.9	1,420.1	1,263.2
Total liabilities	Mill.baht	127.3	143.1	103.2	124.0	139.1	99.7
Shareholders' equity	Mill.baht	1,326.8	1,298.7	1,178.0	1,304.9	1,281.0	1,163.5
Sales revenue	Mill.baht	1,426.5	1,491.5	1,293.4	1,407.8	1,466.1	1,268.0
Total revenue	Mill.baht	1,463.3	1,520.9	1,317.8	1,438.1	1,492.3	1,290.9
Gross profit	Mill.baht	313.6	380.7	244.3	294.8	358.0	219.8
Net profit	Mill.baht	135.8	174.1	55.8	132.1	170.9	52.5

FINANCIAL RATIO	Unit	Consolidated F/S			Separate F/S		
		2013	2012	2011	2013	2012	2011
Current ratio	Time	11.5	9.1	11.0	11.4	9.0	10.9
Quick ratio	Time	7.4	5.5	6.2	7.2	5.4	6.1
Gross profit margin	%	22.0	25.5	18.9	20.9	24.4	17.3
Operation profit margin	%	8.4	12.0	2.8	8.6	12.1	2.7
Net profit margin	%	9.5	11.7	4.3	9.4	11.7	4.1
Return on equity (ROE)	%	10.3	13.9	4.6	10.2	14.0	4.3
Return on total assets (ROA)	%	9.4	12.8	4.2	9.3	12.7	4.0
Ratio debt against equity part	Time	0.1	0.1	0.1	0.1	0.1	0.1
Earning per share	Baht	0.36	0.46	0.15	0.35	0.45	0.14
Cash dividend per share	Baht	0.31	0.28	0.14	0.31	0.28	0.14
Book value per share	Baht	3.48	3.41	3.07	3.42	3.36	3.03
Net assets value per share	Baht	3.82	3.78	3.34	3.75	3.73	3.29

**Remark :** Amount of common share for the year 2011 - 2013 = 381,145,725 shares.